

# COMMUNITY-BASED PROBATION PROGRAM TARGETS

DCJS-CCCAPSF04

Department of Criminal Justice Services  
805 East Broad Street Richmond, Virginia 23219 (804)786-4000

<b>Subgrantee:</b>	<b>Grant Number:</b>	
<b>Project Title: Community-based Probation</b>	<b>Date:</b> FY2005	<b><u>Attachment A.1</u></b>

Performance Measure	Annual Target		Actual Performance YTD	
	Misdemeanants	Felons	Misdemeanants	Felons
1. Total Placements on Supervision (I.3)				
2. Total # of Supervision Days (I.7)				
3. Average Daily Caseload (I.8)				
4. Average Length of Supervision (I.9)				
5. Placements on Services to (II):				
• Substance Abuse Testing				
• Substance Abuse Education				
• Substance Abuse Counseling				
• Shoplifters' Group				
• Anger Management				
• Batterers' /Domestic Violence Group				
• Community Service				
• Other, specify:				
• Other, specify:				
6. Total Successful Cases (III.4.A)				
7. Total Unsuccessful Completions (III.4.B)				
8. Rate of Successful Closure*				
9. Total Community Service Hours Performed (VI.1)				
10. Total Amount of Restitution Facilitated (VI.2)	\$			
11. Total Amount of Fines/Costs Facilitated (VI.3)	\$			

\* To calculate **Rate of Successful Closure** (#8) use the following formula:

Rate of Successful Closure = Total Successful Cases (#6) ÷ (Total Successful Cases [#6] + Total Unsuccessful Completions [#7])